

# GISD Bond History

Dr. DesMontes Stewart, Superintendent

## Gainesville ISD Bond History



| 1957 | Construct High School  | \$1.5 M   |
|------|--|-----------|
| 1960 | Construct Edison and Add 4 Rooms at HS   | \$475,000 |
| 1965 | Construct Competition Gym  | \$125,000 |
| 1971 | Construct Vocational Classrooms and Third Floor Classrooms at GJHS                           |           |
| 1985 |  | \$9.56 M  |
| 1995 | Construct Lee and Chalmers, Renovate Edison and Extend Campus                                | \$9.5 M   |
| 2003 | Construct New High School, Academic/Vocational Facility & Renovation of Existing High School | \$22.2 M  |
| 2003 | Construction and Equipment of Athletic/CeCurricular Facilities                               | \$4.2 M   |
| 2005 | Construct New High School/Renovate Existing HS to be used as Jr. High                        | \$29.5 M  |

## Facilities Steering Committee



#### MET 5 TIMES IN THE FALL OF 2019 AND STUDIED:



- Deficiencies in existing facilities
- Grade alignment/school configuration
- Impact of the student enrollment projections
- Safety and security systems
- Results of a community survey
- Financial analysis of bonding capacity

## - \$35.1M



#### **EXPANSIONS AT CHALMERS AND LEE**



#### 22,800+ SF Expansion

- Classroom Addition for 250 Students
- New Gym/Shelter
- Library Expansion
- Cafeteria Expansion
- Parking Expansion



23,600+ SF Expansion

- Classroom Addition for 250 Students
- New Gym/Shelter
- Library Addition
- Cafeteria Addition
- Parking Expansion

#### **SAFETY & SECURITY UPGRADES**

- Controlled Vestibules
- Re-Key All Buildings
- Upgrade Fire Alarm Panels
- Add Storm Shelters to Chalmers & Lee

#### **CAPITAL IMPROVEMENTS**

- HVAC Systems
- New Roofs
- Correct Water Infiltration
- Sealant Work
- Paint
- Replace Carpet



## - \$35.1M



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## What Happened Next?



Facility Assessment **SPRING 2019** 

Demographic Report

Financial Analysis **FALL 2019 SPRING 2019** 

Formed the FSC **FALL 2019** 

FSC Met 5 Times to Study & Prioritize Needs

FALL 2019

**FSC Presented** Recommendation to the Board

**FEBRUARY 2020** 

**Board Called** May 2020 **Bond Election** 

**FEBRUARY 2020** 

Election Postponed and Ultimately Canceled Due to COVID-19

FALL 2020

Reconvened the **FSC SPRING 2021** 

Financial Analysis **SUMMER 2021** 

Discussed Project **Options SUMMER 2021** 

New FSC Recommendation to the Board **SUMMER 2021** 

## - \$70M



#### New Gainesville Middle School at Existing Site: \$70,000,000

Serve Grades 6-8 | Capacity for 850 Students

#### <u>Included in the new school proposal:</u>

- Career and Technical Spaces
- Special Program Spaces: Resource, Life Skills, Behavioral Intervention
- Fine Arts: Band, Choir, Visual Arts, Theater Arts
- Physical Education: PE, Athletics, Gymnasium, Weight Room
- Library

- Cafeteria and Kitchen
- Administration Spaces
- Furniture and Equipment
- Storm Shelter
- Modern Safety and Accessibility Features
- Increased Technology



- \$70M



## GAINESVILLE ISD

# 2021BOND

## Election Results

For: 484 (31%)

Against: 1,097 (69%)

Total Votes: 1,581

## A Look at Escalation



|     | 2006                        | 2018                        | 2023                     | Change |
|-----|-----------------------------|-----------------------------|--------------------------|--------|
|     | \$1.26/Gallon Regular       | \$1.97/Gallon Regular       | \$3.41/Gallon Regular    | 170%   |
| MEK | \$3.20/Gallon<br>Whole Milk | \$2.96/Gallon<br>Whole Milk | \$4.20/Gallon Whole Milk | 31%    |
|     | \$1.31/Dozen                | \$1.06/Dozen                | \$4.25/Dozen             | 224%   |
|     | \$22,651                    | \$36,270                    | \$46,431                 | 105%   |
|     | \$24,487                    | \$43,000                    | \$47,248                 | 93%    |

## Gainesville HS: Then vs. Now





**Cost in 2006** 

\$29,500,000

**Cost in 2023** 

\$72,900,000

Change

147%

## **Growth is Coming!**







